



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ልሳነ-ሕግ ጋዜጣ
LISAN HIG GAZETA
OF THE BENISHANGUL — GUMUZ REGIONAL STATE
የቤኒሻንጉል ጉሙዝ ክልል መንግስት
ም/ቤት ጠባቂነት የወጣ

17 ኛ ዓመት ቁጥር 24 አሰላ
ሐምሌ 1993

17th Year No 24
Assosa August 2001

አዋጅ ቁጥር 24/1993 ዓ.ም.

ለክልሉ መንግሥት 1993 በጀት ዓመት ለተጨማሪ መደበኛና የልማት ሥራዎች የታወጀ የበጀት አዋጅ

በቤኒሻንጉል ጉሙዝ ብሄራዊ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ 49 እንዲሁም /በቤ/ጉ/ብ/ክ/መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር 8/1990 አንቀጽ 21 መሠረት ለተጨማሪ መደበኛና የልማት ሥራዎች የሚከተለው የተጨማሪ በጀት ታውጏል።

አንቀጽ 1

ይህ አዋጅ 1993 በጀት ዓመት ለተጨማሪ መደበኛና ካፒታል ሥራዎች የተፈቀደ የተጨማሪ በጀት አዋጅ ቁጥር 24/1993 ተብሎ ሊጠቀስ ይችላል።

PROCLAMATION NO. 24/2001

ADDITIONAL BUDGET PROCLAMATION FOR
BENISHANGUL GUMUZ REGIONAL STATE
UNDERTAKINGS

Additional Budget proclamation for Benishangul Gumuz National Regional State undertaking. The following budget proclamation is issued according to Benishangul Gumuz National Regional Government constitution, article 49/3 and Benishangul Gumuz National Regional Government financial administration proclamation number 8/1998 articles 21 for additional recurrent undertakings.

Article 1:

This proclamation can be cited as recurrent capital undertakings additional budget proclamation number 24 for the budget year 2001/2002.

አንቀጽ 2

ከሐምሌ 1/1992 ጀምሮ እስከ ሰኔ 30/1993 ዓ.ም. በሚፈፀሙ የአንድ በጀት ዓመት ጊዜ ውስጥ በክልል መንግሥት፣ ከውጭ ብድርና እርዳታ ከሚገኘው ገቢ ከዚህ ጋር በተያዘው ሰንጠረዥ መሠረት ለጨማሪ መደበኛ ሥራዎችና ለካፒታል ልማት ሥራዎች ብር 23128354 /ሃያ ሶስት ሚሊዩር አንድ መቶ ሃያ ስምንት ሺህ ሶስት መቶ አምሣ አራት ብር/ በተጨማሪ ወጪ ሆኖ እንዲከፈል በዚህ የተጨማሪ በጀት አዋጅ ተፈቅዷል።

አንቀጽ 3

ጉዳዩ የሚመለከታቸው የመንግሥት አካላት የበላይ ኃላፊዎች ለመ/ቤታቸው ሥራና አገልግሎት የሚውል ከክልሉ መንግሥት ገቢ ወይም ከሌላ ገንዘብ በዚህ አዋጅ ለተጨማሪ መደበኛና የካፒታል ልማት ሥራዎች የተፈቀላቸው ተጨማሪ በጀት በመሆኑ በሚጠይቁበት ጊዜ የክልሉ ፋይናንስ ቢሮ እንዲከፈል ተፈቅዶለት ታዟል።

አሰሳ ሐምሌ 2 ቀን 1993 ዓ.ም.
ያረጋል አይሸሽም
የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት
ርዕሰ መስተዳድር

Article 2

Pursuant to this additional budget proclamation, out of/in come as revenues from the regional state, external loan and external aid for the budget year of July 7, 2001, 8 June 2002 (Hamel 1, 1993 – Sene 30, 1994 Ethiopian calendar) Birr 23128354 (Twenty three million one hundred twenty eight thousand three hundred fifty four birr) is allowed to be additionally disbursed and paid for additional recurrent and capital development under takings according to the list attached here with.

Article 3

The regional Finance Bureau is authorized and instructed to disburse whenever concerned authorities of government bodies request for the allowed additional budget from the regional government revenue or from other fund for the additional recurrent and capital development undertakings.

Done At Assosa this August 9, 2001
Benishangul- Gumuz Regional Government
State
YAREGAL AYSHESHIM
Head, Administration

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት
1993 በጀት ዓመት የገቢና የውጭ ዕርዳታ ገቢ በጀት ማጠቃለያ

<i>የፌዴራል መንግሥት ድገማ</i>	<i>ብር</i>	<i>ብር</i>
◀ <i>ከመንግሥት ግምጃ ቤት</i>	205,999,500	
◀ <i>ከውጭ እርዳታ</i>	2,528,854	
<i>የድገማ ጠቅላላ ገቢ ድምር</i>		<u><u>23,128,354</u></u>

**BENSHANGUL GUMUZ N.R.G. SUMMARY OF REVENUE
AND EXTERNAL FUNDS**

SUBSIDY FROM FEDERAL GOV'T

	<i>Birr</i>	<i>Birr</i>
◀ <i>From Gov't Central Treasury</i>	205,999,500	
◀ <i>From External Assistance</i>	2,528,854	
<i>Grand Total</i>		<u><u>23,128,354</u></u>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

በ1993 በጀት ዓመት ለካፒታልና ለመደበኛ ወጪ በጀት በተጨማሪ የታወጀ በጀት ወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ድምር
1	2	3	4
ጠቅላላ ድምር	10,000,000	13,128,354	23,128,354
አስተዳደርና ጠቅላላ አገልግሎት	4,193,150	1,000,000	6,193,150
የመንግሥት ልዩ ልዩ ክፍሎች	2,092,500	-	2,092,500
ጠቅላላ አልግሎት	2,100,650	-	2,100,650
የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች		1,000,000	1,000,000
ኢኮኖሚ አልግሎት	3,957,350	7,694,544	11,651,894
ግብርና፣ ተፈጥሮ ሀብት	3,559,000	2,528,854	3,559,000
ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርት፣	98,000		98,000
ሥራና ከተማ ልማት	88,000	-	88,000
ገጠር መንገድ	40,000	5,165,690	5,205,690
የወረዳ ኢኮኖሚ ልማት አስተዳደር ዘርፍ	130,000		130,000
ሶሻል አገልግሎት	1,849,500	4,433,810	6,283,310
ትምህርትና ባህል	923,530	3,500,000	4,423,530
ጤና ቢሮ	525,970	-	525,970
ስፖርት	400,000	-	400,000
ከተማ ልማት ቤትና ሕንጻ ኮንስትራክሽን		9,338,810	93,381

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

በ1993 በጀት ዓመት በተጨማሪ የተፈቀደ የመደበኛ በጀት ድልድል ማስታወቂያ

የበጀት አርዕስት	የመ/ቤቱ ስም	የበጀት መጠን	መግለጫ
112-01	ክልል ም/ቤት	2,000,000	
118-01	ዋናው አዲት መ/ቤት	95,500	
121-01	ፍትህ ቢሮ	186,244	
121-02	ፖሊስ ኮሚሽን	723,853	
121-03	ማረሚያ ቤቶች አስተዳደር	278,800	
121-04	ፈጥኖ ደራሽ ጸ/ቤት	74,950	
123-01	ጠቅላይ ፍ/ቤት	70,360	
154-01	ፋይናንስ ቢሮ	53,900	
155-01	ኘላንና ኢኮኖሚ ልማት ቢሮ	186,443	
157-01	ሲቪል ሰርቪስ ቢሮ	8,000	
159-01	ኢንሽራንስ መንገት ቢሮ	8,000	
160-01	ሥራ አመራር ማሰልጠኛ ተቋም	25,000	
211-20	ግብርና ቢሮ	3,459,000	
211-01	የወረዳ ኢ/ል/ግብርና ዘርፍ	100,000	
216-01	ውሃ ሀብት ቢሮ	42,350	
221-01	ን/ት/ቢሮ	98,000	
261-01	ሥራና ከተማ ልማት ማ/ኢ/ቢሮ	88,000	
263-04	ገጠር መንገድ ባለሥልጣን	40,000	

<i>የበጀት አርዕስት</i>	<i>የመ/ቤቱ ስም</i>	<i>የበጀት መጠን</i>	<i>መግለጫ</i>
<i>273-01</i>	<i>የወረዳ አ/ል/አስተዳደር ዘርፍ</i>	<i>130,000</i>	
<i>311-01</i>	<i>ትምህርትና ባህል ቢሮ</i>	<i>257,000</i>	
<i>311-03</i>	<i>በትም/ባህል ቢሮ 1ኛ ደ/ት/ቤቶች</i>	<i>75,000</i>	
<i>311-04</i>	<i>በትም/ባህል ቢሮ መለ/ 2ኛ/ደ/ት/ቤቶች</i>	<i>378,210</i>	
<i>311-05</i>	<i>በትም/ባህል ቢሮ ከፍ/2ኛ/ደ/ት/ቤቶች</i>	<i>133,320</i>	
<i>311-24-01</i>	<i>የወረዳ አ/ል/ትምህርት ዘርፍ</i>	<i>80,000</i>	
<i>321-01</i>	<i>አካል ማልጠኛና ስፖርት ኮሚሽን</i>	<i>400,000</i>	
<i>331-03</i>	<i>ሆስፒታሎች</i>	<i>326,940</i>	
<i>331-06</i>	<i>የወረዳ አ/ል/ጤና ዘርፍ</i>	<i>199,030</i>	
	<i>ጠቅላላ ድምር</i>	<i>10,000,000</i>	

*Benishangul Gumuz National Regional Government Year 2001 Budget Additionally
allowed recurrent Budget Distribution Notice.*

<i>Budget Heading</i>	<i>Name of the office</i>	<i>Amount of Budget</i>	<i>Description</i>
112-01	Regional Council	2,000,000	
118-01	General Auditor Office	95,500	
121-01	Justice Bureau	186,244	
121-02	Police Commission	723,853	
121-03	Prisons Administration	278,800	
121-04	Supreme Court	74,950	
123-01	Fetno Derash police office	70,360	
154-01	Finance bureau	53,900	
155-01	Plan and Economic Dev't Bureau	186,443	
157-01	Civil service Bureau	8,000	
159-01	Investment office	8,000	
160-01	Management Training Institute	25,000	
211-01	Agriculture Bureau	3,459,000	
211-20	Woreda Econ, Dev't Agriculture sector	100,000	
216-01	Water Resource	42,350	
221-01	Woreda Economic Dev't Adm. sector	98,000	
261-01	Trade, Transport, Energy Bureau	88,000	
263-04	Mines & energy Urban development Bureau	40,000	

<i>Budget Heading</i>	<i>Name of the office</i>	<i>Amount of Budget</i>	<i>Description</i>
273-01	Rural Road authority	130,000	
311-01	Education and culture Bureau	257,000	
311-03	In education culture Bureau Elem. School	75,000	
311-04	In education culture Bureau J. Sec. School	378,210	
311-05	In education culture Bureau Sen. High School	133,320	
311-24-01	Woreda Economic Dev't education sector	80,000	
321-01	Physical training and sport commission	400,000	
331-03	Hospitals	326,940	
331-06	Woreda Economic Dev't health sector	199,030	
	<i>Total</i>	<i>10,000,000</i>	

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1993 ለካፒታል በጀት በተጨማሪ የታወጀ በጀት

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	10,599,500.00		2,528,854.00	13,128,354.00
06/700/00/00	የኢኮኖሚ ልማት	5,165,690.00			5,165,690.00
06/721/00/00	መጠጥ ውሃ			2,528,854.00	2,528,854.00
06/722/01/00	መጠጥ ውሃ			2,528,854.00	2,528,854.00
06/722/01/00	የመጠጥ ውሃ ልማት			2,528,854.00	2,528,854.00
06/760/00/00	መንገድ ኮንስትራክሽን	5,165,690.00			5,165,690.00
06/760/01/00	በኮንስትራት የሚሰራ	5,165,690.00			5,165,690.00
06/762/01/01	ኮምፕሌክስ ገጠር መንገድ	3,000,000.00			3,000,000.00
06/762/01/03	ኪንጊ ካማሽ ገጠር መንገድ	2,165,690.00			2,165,690.00

<i>የበጀት ማውጫ</i>	<i>ሴክተር</i>	<i>ከመንግሥት ግምጃ ቤት</i>	<i>ውጭ ዕርዳታ</i>	<i>ከውጭ ብድር</i>	<i>ድምር</i>
<i>06/800/00/00</i>	<i>ሶሻል ልማት</i>	<i>4,433,810.00</i>			<i>4,433,810.00</i>
<i>06/811/00/00</i>	<i>አጠቃላይ ትምህርት</i>	<i>3,500,000.00</i>			<i>3,500,000.00</i>
<i>06/811/01/00</i>	<i>የማስተማር አገልግሎት</i>	<i>500,000.00</i>			<i>500,000.00</i>
<i>06/811/02/04</i>	<i>ማምሉክ መካከለኛ 2ኛ ደረጃ ት/ቤት</i>	<i>500,000.00</i>	<i>-</i>	<i>-</i>	<i>500,000.00</i>
<i>06/811/04/00</i>	<i>ሥርዓት ትምህርት</i>	<i>3,000,000.00</i>			<i>3,000,000.00</i>
<i>06/811/04/01</i>	<i>የቴክኒክና ሙያ ት/ቤት የውስጥ ድርጅት ማሙያ</i>	<i>3,000,000.00</i>			<i>3,000,000.00</i>
<i>06/830/00/00</i>	<i>ከተማ ልማት ቤት</i>	<i>933,810.00</i>			<i>933,810.00</i>
<i>06/831/01/00</i>	<i>ከተማ ልማትና ቤት</i>	<i>933,810.00</i>			<i>933,810.00</i>
<i>06/831/01/00</i>	<i>ከተማ ልማት ቤት ኮንስትራክሽን</i>	<i>933,810.00</i>			<i>933,810.00</i>
<i>06/831/01/02</i>	<i>ካማሽ 20 ቁጠባ ቤት ግንባታ</i>	<i>933,810.00</i>			<i>933,810.00</i>

<i>የበጀት ማውጫ</i>	<i>ሴክተር</i>	<i>ከመንግሥት ግምጃ ቤት</i>	<i>ውጭ ዕርዳታ</i>	<i>ከውጭ ብድር</i>	<i>ድምር</i>
<i>06/900/00/00</i>	<i>ጠቅላላ ልማት</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/920/00/00</i>	<i>አስተዳደርና ሌሎች የመንግሥት ስራዎች</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/921/00/00</i>	<i>አስተዳደርና ሌሎች የመንግሥት ስራዎች</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/921/01/00</i>	<i>አስተዳደር ሌሎች የመንግሥት ስራዎች</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/921/01/13</i>	<i>የመተክል ዞን ማ/ቤቶች ስራ ግንባታ</i>	<i>836,100.00</i>			<i>836,100.00</i>
<i>06/921/01/15</i>	<i>የመተክል ዞን ም/ቤት ስራ ግንባታ</i>	<i>173,900.00</i>			<i>173,900.00</i>

*Benishangul Gumuz National Regional Government Proclamation issued on addition for the 2001 Budget year
capital expenditure*

<i>Budget expenditure</i>	<i>Sector project</i>	<i>Form Gov. of Treasury</i>	<i>External loan</i>	<i>External Aid</i>	<i>Total</i>
	<i>Total Capital Budget</i>	<i>10,599,500.00</i>		<i>2,528,854.00</i>	<i>13,128,354.00</i>
<i>06/700/00/00</i>	<i>Economical Service</i>	<i>5,165,690.00</i>			<i>5165,690.00</i>
<i>06/721/00/00</i>	<i>Water Supply</i>			<i>2,528,854.00</i>	<i>2,528,854.00</i>
<i>06/722/01/00</i>	<i>Water Supply</i>			<i>2,528,854.00</i>	<i>2,528,854.00</i>
<i>06/722/01/00</i>	<i>Water Supply Development</i>			<i>2,528,854.00</i>	<i>2,528,854.00</i>
<i>06/760/00/00</i>	<i>Road construction</i>	<i>5,165,690.00</i>			<i>5,165,690.00</i>
<i>06/760/01/00</i>	<i>Contract worker</i>	<i>5,165,690.00</i>			<i>5,165,690.00</i>
<i>06/762/01/01</i>	<i>Homosha-Gizan Rural road</i>	<i>3,000,000.00</i>			<i>3,000,000.00</i>
<i>06/762/01/03</i>	<i>Kinge kamahi rural road</i>	<i>2,165,690.00</i>			<i>2,165,690.00</i>

<i>Budget expenditure</i>	<i>Sector project</i>	<i>Form Gov. of Treasury</i>	<i>External loan</i>	<i>External Aid</i>	<i>Total</i>
<i>06/800/00/00</i>	<i>Social Development</i>	<i>4,433,810.00</i>			<i>4,433,810.00</i>
<i>06/811/00/00</i>	<i>General Education</i>	<i>3,500,000.00</i>			<i>3,500,000.00</i>
<i>06/811/01/00</i>	<i>Teaching service</i>	<i>500,000.00</i>			<i>500,000.00</i>
<i>06/811/02/04</i>	<i>Mambuk Junior secondary school</i>	<i>500,000.00</i>	-	-	<i>500,000.00</i>
<i>06/811/04/00</i>	<i>Curriculum</i>	<i>3,000,000.00</i>			<i>3,000,000.00</i>
<i>06/811/04/01</i>	<i>Technique and vocational school internal capacity building</i>	<i>3,000,000.00</i>			<i>3,000,000.00</i>
<i>06/921/00/00</i>	<i>Administer and other government buildings</i>	<i>933,810.00</i>			<i>933,810.00</i>
<i>06/921/01/00</i>	<i>Administer and other government buildings</i>	<i>933,810.00</i>			<i>933,810.00</i>
<i>06/921/01/13</i>	<i>Metekel zone prison building construction</i>	<i>933,810.00</i>			<i>933,810.00</i>
<i>06/921/01/15</i>	<i>Metekel zone council building construction</i>	<i>933,810.00</i>			<i>933,810.00</i>

<i>Budget expenditure</i>	<i>Sector project</i>	<i>Form Gov. of Treasury</i>	<i>External loan</i>	<i>External Aid</i>	<i>Total</i>
<i>06/900/00/00</i>	<i>General Development</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/920/00/00</i>	<i>Administer and other government buildings</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/921/00/00</i>	<i>Administer and other government buildings</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/921/01/00</i>	<i>Administer and other government buildings</i>	<i>1,000,000.00</i>			<i>1,000,000.00</i>
<i>06/921/01/13</i>	<i>Metekele zone prison building construction</i>	<i>836,100.00</i>			<i>836,100.00</i>
<i>06/921/01/15</i>	<i>Metekel zone council building construction</i>	<i>173,900.00</i>			<i>173,900.00</i>